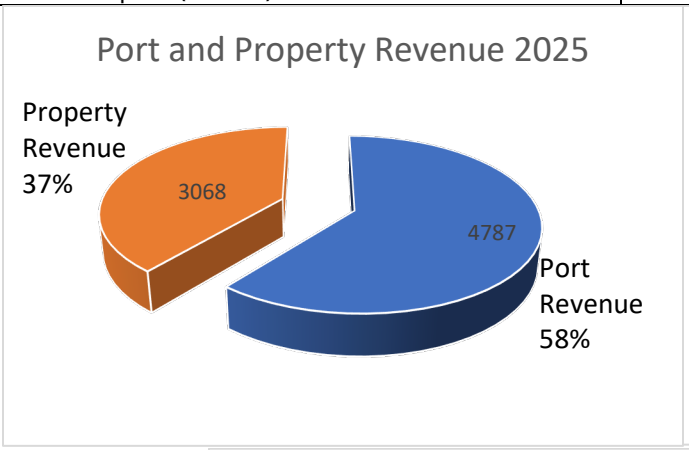
PORT OF ARGENTIA

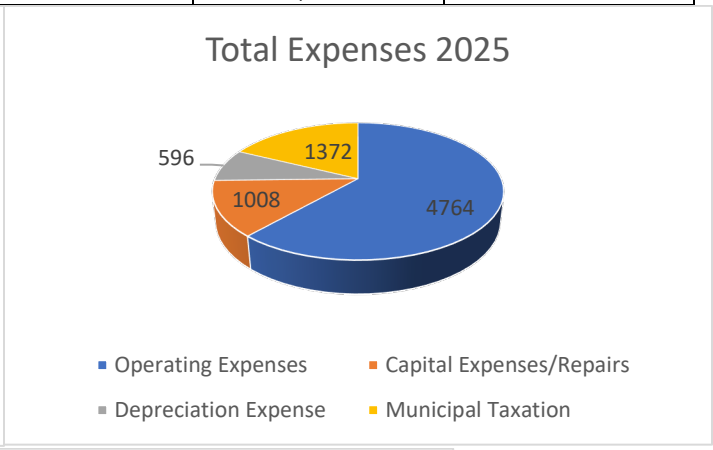
Annual Financial and Other Indicators:

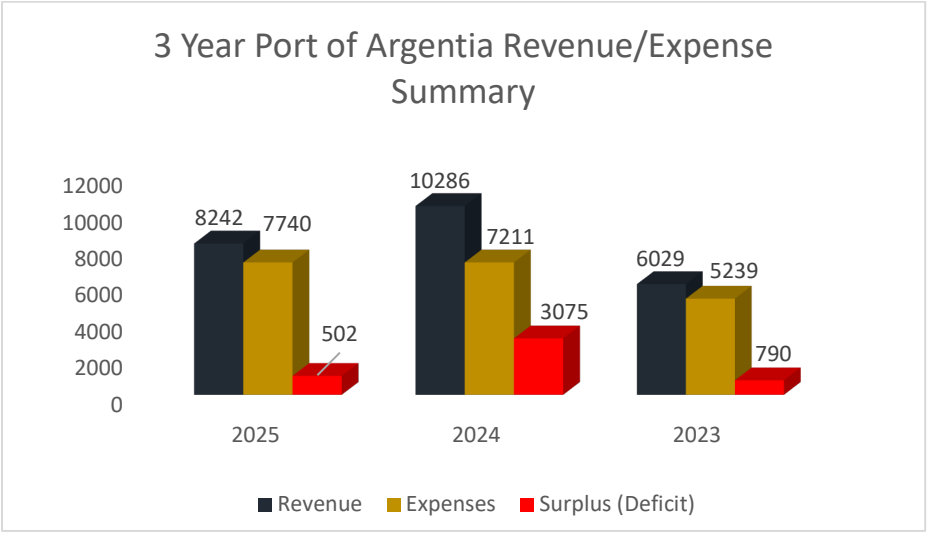
Port of Argentia tracks a variety of financial, employment and other indicators on an annual basis. The following information is provided for 2025.

Annual Financial Overview Table ($ in 000's):

Category	2025	2024	2023
Port Revenue	4,787	7,194	3,166
Property Revenue	3,068	2,770	2,612
Fed/Prov Funding	387	322	251
Total Revenue	**8,242**	**10,286**	**6,029**
Operating Expenses	4,764	4,173	3,468
Capital Expenses/Repairs	1,008	616	281
Depreciation Expense	596	488	385
Municipal Taxation	1,372	1,934	1,105
Total Expenses	**7,740**	**7,211**	**5,239**
Annual Surplus (Deficit)	502	3,074	790

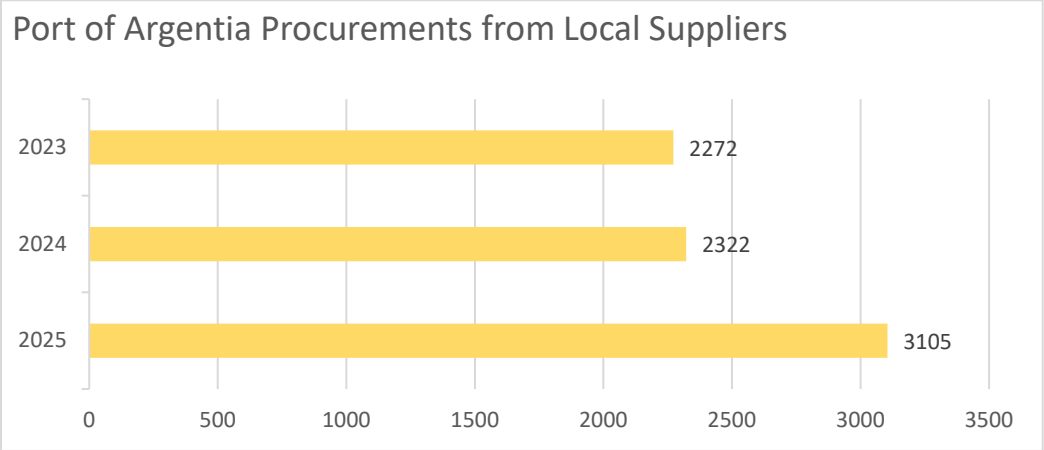






Key Financial Indicators ($ in 000's):

Item	2025	2024	2023
Procurements from Local Suppliers	3,105	2,322	2,272
Fed/Prov Funding for Argentia Projects	375	304	240
Dock Repairs/Assessments	1,008	616	271
Spent on Argentia Marketing/Promotion	278	216	197



Other Key Indictors:

Item	2025	2024	2023
# Ship Calls	238	266	174
Wharfage (in 000's of tonnes)	167	301	242
Property under Lease (in 000's acres)	207	158	147
Building space under Lease (in 000's sf)	119	168	164
Existing Tenants	39	39	41
Estimated FT Employment on Site	486	1,172	1,346
Estimated PT Employment on Site	140	139	174
Safety Incidents	0	0	1

